

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION  
SEPTEMBER 27, 2010**

The Dubois County Council met in session for the Adoption of the 2011 Annual Budget. They reviewed Budget Form 144 and established the salaries of all officers and employees.

**ORDINANCE**

**WHEREAS**, the authority to fix salaries of officers, deputies, assistants and employees is vested in the County Council by Public Law 231 and Law 249. The following salaries are as hereafter set out with the specific salary for any part time employee to be set by that employee's supervising office holder or board within the parameters herein set and subject to probationary provisions set forth in Ordinance Number 2009-02:

<b>CLERK</b>		
CLERK	\$43,740	
FIRST DEPUTY	\$33,980	
SECOND DEPUTY	\$32,980	
THIRD DEPUTY	\$32,230	
FOURTH DEPUTY	\$32,230	
FIFTH DEPUTY	\$32,230	
CLERICAL ASSISTANT	\$14,633	\$12.40 TO \$13.40 PER HOUR
<b>AUDITOR</b>		
AUDITOR	\$45,240	
FIRST DEPUTY	\$34,160	
SECOND DEPUTY	\$32,980	
THIRD DEPUTY	\$32,230	
FOURTH DEPUTY	\$32,230	
FIFTH DEPUTY	\$32,230	
SIXTH DEPUTY	\$32,230	
<b>TREASURER</b>		
TREASURER	\$43,700	
FIRST DEPUTY	\$33,980	
SECOND DEPUTY	\$32,980	
PART TIME	\$10,000	\$9.55 TO \$10.55 PER HOUR
<b>RECORDER</b>		
RECORDER	\$43,740	
FIRST DEPUTY	\$33,980	
SECOND DEPUTY	\$32,980	
CLERICAL	\$500	\$7.45 TO \$8.30 PER HOUR
<b>SURVEYOR</b>		
SURVEYOR	\$22,000	
ASSISTANT SURVEYOR	\$6,500	
CONTRACTUAL ADDRESSING	\$6,250	
<b>CORONER</b>		
CORONER	\$13,500	
CHIEF DEPUTY	\$5,750	
DEPUTY	\$5,250	
DEPUTY	\$5,250	
<b>PROSECUTING ATTORNEY</b>		
PROSECUTOR	\$5,000	
DEPUTY PROSECUTOR	\$50,000	
SECRETARY	\$32,980	
SECRETARY	\$32,230	
SECRETARY	\$32,230	
CHIEF DEPUTY PROS ATTY	\$4,250	
DEPUTY PROSECUTOR	\$64,000	
PROSECUTOR'S ASSISTANT	\$32,230	
<b>ASSESSOR</b>		
ASSESSOR	\$43,740	
FIRST DEPUTY	\$33,980	
SECOND DEPUTY	\$32,980	
THIRD DEPUTY	\$32,230	
CLERICAL PART TIME	\$3,000	\$8.70 TO \$9.70 PER HOUR
LEVEL II CERTIFICATIONS	\$2,500	
<b>COUNTY AGENT</b>		
ANR EDUCATOR	\$33,276	
CFS EDUCATOR	\$33,277	
YOUTH EDUCATOR	\$33,277	
SECRETARY	\$31,280	
SECRETARY	\$29,200	
SUMMER ASSISTANT	\$5,000	\$7.45 PER HOUR
<b>VETERANS SERVICE OFFICER</b>		
VETERANS SERVICE OFFICER	\$14,500	
<b>PROPERTY TAX ASSMT BOARD OF APPEALS</b>		
4 MEMBERS	\$10,000	\$120 PER DAY

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION  
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**TITLE IV-D PROSECUTING ATTORNEY**

DEPUTY PROSECUTOR	\$39,200	
PARALEGAL/ADMINISTRATION	\$33,980	
SECRETARY	\$21,525	
SECRETARY	\$2,343	

**ANNEX & COURTHOUSE**

CUSTODIAN	\$36,040	
CUSTODIAN ASSISTANT	\$27,080	
CUSTODIANS PART TIME	\$26,000	\$11.00 TO \$12.00 PER HOUR \$8.20 TO \$9.20 PER HOUR

**SOIL & WATER DISTRICT**

EXECUTIVE DIRECTOR	\$32,230	
TECHNICAL SPECIALIST	\$5,000	\$9.80 TO \$10.80 PER HOUR
PROGRAM ASSISTANT	\$10,754	\$9.05 TO \$10.05 PER HOUR
RESOURCE SPECIALIST	\$27,000	

**COMMISSIONERS**

PRESIDENT	\$28,000	
COMMISSIONER	\$24,300	
COMMISSIONER	\$24,300	
COUNTY ATTORNEY	\$44,000	
SECURITY GUARD	\$30,200	
SOLID WASTE DIRECTOR	\$38,140	
ASSISTANT	\$9,776	\$8.20 TO \$9.20 PER HOUR
PROCESS CENTER MANAGER	\$22,022	\$10.95 TO \$11.95 PER HOUR
CONTROLLER	\$1,660	
ASSISTANT	\$8,320	\$7.25 TO \$8.00 PER HOUR
AMBULANCE COORDINATOR	\$7,750	

**COUNCIL**

PRESIDENT	\$8,700	
COUNCIL MEMBER	\$7,750	
COUNCIL MEMBER	\$7,750	
COUNCIL MEMBER	\$7,750	
COUNCIL MEMBER	\$7,750	
COUNCIL MEMBER	\$7,750	
COUNCIL MEMBER	\$7,750	
ATTORNEY PART TIME	\$5,700	

**CIRCUIT COURT**

JUDGE	\$5,000	
COURT REPORTER	\$32,980	
COURT REPORTER	\$32,980	
COURT REPORTER	\$32,980	
PROBATION OFFICER	\$100	
PROBATION OFFICER	\$100	
CHIEF PROBATION OFFICER	\$49,490	
PROBATION SECRETARY	\$15,490	
ASSISTANT PART TIME	\$2,500	\$7.45 TO \$8.10 PER HOUR
SECURITY OFFICER PART TIME	\$16,100	\$13.20 TO \$14.20 PER HOUR

**SUPERIOR COURT**

JUDGE	\$5,000	
COURT REPORTER	\$32,980	
COURT REPORTER	\$32,980	
PROBATION OFFICER	\$39,170	
COURT REPORTER	\$32,230	
COURT REPORTER	\$32,230	
PROBATION SECRETARY	\$15,490	
COURT ASSISTANT	\$100	
CHIEF PROBATION OFFICER	\$45,447	
COURT REPORTER	\$32,980	
COURT REPORTER	\$32,230	
PROBATION OFFICER	\$100	
COURT REPORTER	\$32,230	

**SHERIFF**

SHERIFF	\$90,812	<u>PER HOUR / OVERTIME</u> \$43.65 / \$65.47
LIEUTENANT/CHIEF DEPUTY	\$43,420	\$20.87 / \$31.30
SERGEANT	\$42,670	\$20.51 / \$30.76
SERGEANT	\$42,670	\$20.51 / \$30.76
DEPUTY	\$42,670	\$20.51 / \$30.76
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,920	\$20.15 / \$30.22
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$41,670	\$20.03 / \$30.04
DEPUTY	\$39,670	\$19.07 / \$28.60
MERIT BOARD (5)	\$1200	\$20 PER MEETING

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION**

**SEPTEMBER 27, 2010**

<b>JAIL</b>		<b><u>PER HOUR / OVERTIME</u></b>
MATRON	\$38,170	\$18.35 / \$27.52
CHIEF JAILER	\$38,320	\$18.42 / \$27.63
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
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JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
JAILER	\$36,820	\$17.70 / \$26.55
COOK FULL TIME/KITCHEN MGR	\$22,672	UP TO \$13.50 / HOUR
COOK FULL TIME	\$19,760	UP TO \$11.05 / HOUR
COOKS PART TIME	\$58,201	UP TO \$10.10 / HOUR
MAINTENANCE	\$32,720	UP TO \$15.35 / HOUR
<b>COMMUNICATIONS (911)</b>		
6 COMMUNICATION OFFICERS	\$222,810	
<b>EMERGENCY MGMT/CIVIL DEFENSE</b>		
DIRECTOR	\$34,400	
DEPUTY DIRECTOR	\$30,200	
<b>WEIGHTS &amp; MEASURES</b>		
DIRECTOR	\$18,390	
<b>HEALTH</b>		
HEALTH OFFICER	\$17,750	
ADMINISTRATIVE DIRECTOR/REHS	\$43,700	
DIRECTOR OF NURSING SERVICES	\$40,200	
ENVIRONMENTAL HEALTH SPEC #2	\$34,075	
PHN	\$39,100	
HHA FIN ACCT CLERK	\$28,000	
PHN	\$37,300	
CLERK REGISTRAR	\$30,500	
CLERK ASSISTANT	\$28,000	
RN IMMUN PART TIME	\$23,155	\$19.90 TO \$20.90 PER HOUR
ENVIRONMENTAL HEALTH ASST	\$32,502	
BOARD MEMBERS	\$2,100	\$60 PER MEETING
<b>LOCAL HEALTH MAINT &amp; TMS</b>		
DATE ENTRY	\$19,583	\$12.45 TO \$13.45 PER HOUR
RN (FLU PROGRAM)	\$11,160	\$17.60 TO \$18.60 PER HOUR
<b>EMERGENCY TELEPHONE (911) SURCHARGE-WIRELINE</b>		
COMMUNICATION DIR	\$42,420	
ASSISTANT DIRECTOR	\$37,920	
5 COMMUNICATION OFFICERS	\$185,675	
<b>PRETRIAL DIVERSION</b>		
VICTIMS ASSISTANT	\$6,130	
ASSISTANT PART TIME	\$19,738	\$18.05 PER HOUR
<b>PROBATION USER FEE (JUVENILE)</b>		
OFFICE MANAGER	\$2,500	
<b>PROBATION USER FEE (ADULT)</b>		
PROBATION OFFICER	\$40,347	
COURT ASSISTANT	\$25,060	
PROBATION OFFICER	\$34,947	
PROBATION OFFICER	\$34,947	
<b>SOLID WASTE COLLECTION</b>		
TRUCK DRIVER	\$45,000	\$14.70 TO \$15.70 PER HOUR
DUMPSTER ATTENDANTS (3 Sites)	\$67,000	\$9.95 TO \$10.20 PER HOUR
DUMPSTER ATTENDANTS (5 Sites)	\$60,000	\$9.95 TO \$10.20 PER HOUR
<b>HIGHWAY ADMINISTRATION</b>		
SUPERVISOR	\$46,300	
ENGINEER	\$56,700	
CLERK	\$32,840	
CLERICAL ASSISTANT	\$32,230	
ASSISTANT SUPERVISOR	\$1,250	

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION  
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**HIGHWAY - MAINTENANCE & REPAIR**

TRUCK DRIVERS	\$349,000	\$14.70 TO \$15.70 PER HOUR
EQUIPMENT OPERATORS	\$310,000	\$14.95 TO \$15.95 PER HOUR
FOREMEN	\$184,000	\$15.55 TO \$16.55 PER HOUR
PART TIME	\$20,200	\$9.50 TO \$10.50 PER HOUR

**HIGHWAY - GENERAL & UNDISTRIBUTED**

MECHANIC FOREMAN	\$45,000	\$15.55 TO \$16.55 PER HOUR
MECHANIC	\$46,000	\$15.35 TO \$16.35 PER HOUR

**CUM BRIDGE**

FOREMAN	\$57,000	\$15.60 TO \$16.60 PER HOUR
LABORER	\$109,000	\$15.00 TO \$16.00 PER HOUR

**PARK & RECREATION (OPERATING)**

PARK SUPERINTENDENT	\$36,700	
FULL TIME EMPLOYEE	\$26,000	\$11.30 TO \$12.30 PER HOUR
SUMMER HELP	\$22,000	\$8.20 TO \$9.20 PER HOUR
COMPENSATION OF BOARD	\$1,750	
CLERICAL SERVICES	\$500	

**PROPERTY REASSESSMENT**

PART TIME CLERICAL	\$20,000	\$8.70 TO \$9.70 PER HOUR
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**VICTIM ASSISTANCE**

VICTIMS ADVOCATE	\$26,100	
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**RECORDER PERPETUATION**

RECORDS LIBRARIAN	\$32,230	
LIBRARIAN PART TIME	\$1,300	\$7.45 TO \$8.30 PER HOUR

**ALCOHOL & DRUG COURT USER FEE**

PROGRAM DIRECTOR	\$51,500	
ADMINISTRATIVE ASSISTANT	\$16,770	\$12.90 PER HOUR

**ORDINANCE FOR APPROPRIATION AND TAX RATES**

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of County Government tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made apart of the budget report and submitted herewith.

	<u>Certified Appropriations</u>
Clerk Personal Services	\$ 222,023.00
Supplies	4,100.00
Other Services and Charges	19,700.00
Capital Outlay	1,000.00
Department Total	<u>\$ 246,823.00</u>
Auditor Personal Services	\$ 246,300.00
Supplies	12,000.00
Other Services and Charges	7,925.00
Capital Outlay	1,000.00
Department Total	<u>\$ 267,225.00</u>
Treasurer Personal Services	\$ 120,660.00
Supplies	32,000.00
Other Services and Charges	3,400.00
Capital Outlay	1,000.00
Department Total	<u>\$ 157,060.00</u>
Recorder Personal Services	\$ 111,200.00
Supplies	7,600.00
Other Services and Charges	9,200.00
Capital Outlay	0.00
Department Total	<u>\$ 128,000.00</u>
Sheriff Personal Services	\$ 875,539.00
Supplies	4,200.00
Other Services and Charges	103,350.00
Capital Outlay	0.00
Department Total	<u>\$ 983,089.00</u>
Surveyor Personal Services	\$ 34,750.00
Supplies	800.00
Other Services and Charges	3,525.00
Capital Outlay	0.00
Department Total	<u>\$ 39,075.00</u>
Coroner Personal Services	\$ 29,750.00
Supplies	1,600.00
Other Services and Charges	38,694.00
Capital Outlay	2,000.00
Department Total	<u>\$ 72,044.00</u>

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION  
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Assessor Personal Services	\$ 148,430.00
Supplies	7,000.00
Other Services and Charges	162,350.00
Capital Outlay	<u>1,000.00</u>
Department Total	\$ 318,780.00
Prosecuting Attorney Personal Services	\$ 252,920.00
Supplies	14,390.00
Other Services and Charges	18,150.00
Capital Outlay	<u>1,000.00</u>
Department Total	\$ 286,460.00
Registration of Voters Personal Services	\$ 0.00
Supplies	1,000.00
Other Services and Charges	580.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 1,580.00
County Cooperative Extension Personal Services	\$ 65,480.00
Supplies	6,000.00
Other Services and Charges	143,155.00
Capital Outlay	<u>1,000.00</u>
Department Total	\$ 215,635.00
Veterans Service Officer Personal Services	\$ 14,500.00
Supplies	125.00
Other Services and Charges	1,825.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 16,450.00
County Council Personal Services	\$ 60,900.00
Supplies	0.00
Other Services and Charges	3,200.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 64,100.00
Property Tax Assessment Board of Appeals Personal Services	\$ 10,000.00
Supplies	0.00
Other Services and Charges	16,500.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 26,500.00
County Commissioners Personal Services	\$2,294,968.00
Supplies	6,000.00
Other Services and Charges	2,080,395.00
Capital Outlay	<u>1,000.00</u>
Department Total	\$4,382,363.00
Election Expense Personal Services	\$ 38,600.00
Supplies	1,500.00
Other Services and Charges	24,400.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 64,500.00
Courthouse Personal Services	\$ 89,120.00
Supplies	21,500.00
Other Services and Charges	177,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 287,620.00
Superior Court Personal Services	\$ 458,767.00
Supplies	6,000.00
Other Services and Charges	47,000.00
Capital Outlay	<u>8,000.00</u>
Department Total	\$ 519,767.00
Circuit Court Personal Services	\$ 347,520.00
Supplies	5,000.00
Other Services and Charges	22,000.00
Capital Outlay	<u>27,000.00</u>
Department Total	\$ 401,520.00
Communications Department Personal Services	\$ 222,810.00
Supplies	5,400.00
Other Services and Charges	48,630.00
Capital Outlay	<u>3,000.00</u>
Department Total	\$ 279,840.00
Weights & Measures Inspector Personal Services	\$ 18,390.00
Supplies	250.00
Other Services and Charges	1,200.00
Capital Outlay	<u>250.00</u>
Department Total	\$ 20,090.00
Civil Defense Personal Services	\$ 64,600.00
Supplies	2,200.00
Other Services and Charges	13,370.00
Capital Outlay	<u>100.00</u>
Department Total	\$ 80,270.00
Jail Personal Services	\$ 813,710.00
Supplies	7,000.00
Other Services and Charges	344,000.00
Capital Outlay	<u>13,000.00</u>
Department Total	\$1,177,710.00

**DUBOIS COUNTY COUNCIL 2011 BUDGET ADOPTION**  
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Sanitation Department Personal Services	\$ 150.00
Supplies	19,000.00
Other Services and Charges	118,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 137,150.00
4-D Program (Child Support) Personal Services	\$ 138,918.00
Supplies	2,600.00
Other Services and Charges	14,500.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 156,018.00
Soil Conservation (Soil & Water) Personal Services	\$ 85,353.00
Supplies	300.00
Other Services and Charges	8,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 93,653.00
Reassessment Personal Services	\$ 22,000.00
Supplies	10,000.00
Other Services and Charges	370,500.00
Capital Outlay	<u>20,000.00</u>
Department Total	\$ 422,500.00
Highway Administration Personal Services	\$ 171,720.00
Supplies	4,000.00
Other Services and Charges	47,600.00
Capital Outlay	<u>5,000.00</u>
Department Total	\$ 228,320.00
Highway Maintenance & Repair Personal Services	\$ 863,200.00
Supplies	312,500.00
Other Services and Charges	15,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$1,190,700.00
Highway General & Undistributed Expense Personal Services	\$ 572,000.00
Supplies	258,500.00
Other Services and Charges	177,500.00
Capital Outlay	<u>30,000.00</u>
Department Total	\$1,038,000.00
Local Road & Street Personal Services	\$ 0.00
Supplies	344,000.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 344,000.00
Cumulative Bridge Personal Services	\$ 249,000.00
Supplies	353,000.00
Other Services and Charges	80,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 682,000.00
Health Personal Services	\$ 547,855.00
Supplies	78,800.00
Other Services and Charges	36,000.00
Capital Outlay	<u>2,500.00</u>
Department Total	\$ 665,155.00
Park & Recreation Reverting Personal Services	\$ 130,950.00
Supplies	6,500.00
Other Services and Charges	54,700.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 192,150.00
Indiana 15 Regional Planning Commission Personal Services	\$ 0.00
Supplies	0.00
Other Services and Charges	17,854.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 17,854.00
Solid Waste Planning Personal Services	\$ 195,500.00
Supplies	0.00
Other Services and Charges	43,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 238,500.00
Park & Recreation Non-Reverting Fund Personal Services	\$ 0.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>70,000.00</u>
Department Total	\$ 70,000.00
Economic Development Income Tax (EDIT) Personal Services	\$ 0.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>383,500.00</u>
Department Total	\$ 383,500.00

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Emergency Telephone Surcharge Wireline Personal Services	\$ 400,480.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 400,480.00
Emergency Telephone Surcharge Wireless Personal Services	\$ 0.00
Supplies	0.00
Other Services and Charges	130,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 130,000.00
DC Corrections (Misdemeanant) Fund Personal Services	\$ 5,000.00
Supplies	0.00
Other Services and Charges	57,500.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 62,500.00
Local Emergency Planning – Right to Know Fund Personal Services	\$ 0.00
Supplies	10,000.00
Other Services and Charges	29,000.00
Capital Outlay	<u>5,000.00</u>
Department Total	\$ 44,000.00
Local Health Maintenance & Tobacco Fund Personal Services	\$ 33,095.00
Supplies	44.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 33,139.00
Tobacco Masters Settlement	\$ 9,851.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>13,581.00</u>
Department Total	\$ 23,432.00
Pre-Trial Diversion Fund Personal Services	\$ 29,840.00
Supplies	650.00
Other Services and Charges	10,650.00
Capital Outlay	<u>1,500.00</u>
Department Total	\$ 42,640.00
Adult Probation Fund Personal Services	\$ 155,875.00
Supplies	0.00
Other Services and Charges	20,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 175,875.00
Juvenile/Adult Probation (Restitution) Fund Personal Services	\$ 2,500.00
Supplies	400.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 2,900.00
County Sales Disclosure Fund Personal Services	\$ 0.00
Supplies	0.00
Other Services and Charges	800.00
Capital Outlay	<u>4,500.00</u>
Department Total	\$ 5,300.00
Recorder's Perpetuation Personal Services	\$ 33,530.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 33,530.00
Victim's Advocate Grant Personal Services	\$ 33,367.00
Supplies	0.00
Other Services and Charges	0.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 33,367.00
Court Appointed Special Advocate (CASA) Grant Personal Services	\$ 20,860.00
Supplies	150.00
Other Services and Charges	8,450.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 29,460.00
Drug Court User Fee Personal Services	\$ 0.00
Supplies	850.00
Other Services and Charges	3,560.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 4,410.00
Alcohol/Drug Court User Fee Personal Services	\$ 85,231.00
Supplies	23,000.00
Other Services and Charges	11,000.00
Capital Outlay	<u>0.00</u>
Department Total	\$ 119,231.00

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The Dubois County Council met in session for the Adoption of the 2011 Annual Budget. Solid Waste Management District and Northeast Fire Protection District was approved as follows:

Solid Waste Management District Personal Services		\$ 104,060.00
Supplies		1,600.00
Other Services and Charges		55,550.00
Capital Outlay		<u>12,000.00</u>
	Department Total	\$ 173,210.00
Rainy Day Public Services		\$ 0.00
Supplies		0.00
Other Services and Charges		0.00
Capital Outlay		<u>2,809.00</u>
	Department Total	\$ 2,809.00
Cum Fire Spec Publics Services		\$ 0.00
Supplies		0.00
Other Services and Charges		0.00
Capital Outlay		<u>40,000.00</u>
	Department Total	\$ 40,000.00
SP Fire Gen Personal Services		\$ 3,050.00
Supplies		200.00
Other Services and Charges		68,750.00
Capital Outlay		<u>0.00</u>
	Department Total	\$ 72,000.00

Presented to the County Council of Dubois County, Indiana, and Adopted this 27<sup>th</sup> day of September, 2010

\_\_\_\_\_  
 Martha A. Wehr

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 Bonnie J. Luebbehusen

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 Mark A. Brescher

\_\_\_\_\_  
 Gregory A. Kendall

\_\_\_\_\_  
 Jerry R. Hunefeld

\_\_\_\_\_  
 Donna L. Schroeder

\_\_\_\_\_  
 Scott J. Knies

Attest: \_\_\_\_\_  
 Sandy Morton, Deputy Auditor